

New Arts Commerce & Science College Parner

**Statement showing the Expenditure on maintenance for the year
for 2017-18 to 2021-2022**

Year	Expenditure on maintenance of academic facilities (excluding salary)	Expenditure on maintenance of physical facilities (excluding salary)	Total Expenditure on maintenance (excluding salary)
2017-2018	1272099	2227984	3500083
2018-2019	1158718	1560559	2719277
2019-2020	1137285	1326531	2463816
2020-2021	636698	3038303	3675001
2021-2022	2885815	1668460	4554275
Total	7090615	9821837	16912452


Accountant
New Arts, Commerce & Science College
Parner, Tal. Parner, Dist. Ahmednagar


S.V. Gurjar and Co.
Chartered Accountants
17, Mohanbaug, Ahmednagar
M.No. 030946 / 159979


PRINCIPAL
New Arts, Commerce & Science
College, Parner, Dist. Ahmednagar



Ahmednagar Jilha Maratha Vidya Prasarak Samaj's

New Arts Commerce & Science College Parner

**Statement showing the Expenditure infrastructure
augmentation for 2017-18 to 2021-2022**

Year	Total Expenditure for infrastructure augmentation, excluding salary	Total Expenditure excluding salary
2017-2018	7823233	30471835
2018-2019	13459612	28577152
2019-2020	2256961	22582467
2020-2021	23176576	35308141
2021-2022	4433857	23899981
Total	51150239	140839576


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15/12/22




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Statement showing the Expenditure for 2017-18 to 2021-2022

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human)	Expenditure on maintenance of physical facilities	Total Expenditure excluding salary (INR in Lakh)
2017-2018	16150000	7823233	1272099	2227984	30471835
2018-2019	23175000	13459612	1158718	1560559	28577152
2019-2020	5200000	2256961	1137285	1326531	22582467
2020-2021	25675500	23176576	636698	3038303	35308141
2021-2022	16950000	4433857	2885815	1668460	23899981
Total	87150500	51150239	7090615	9821837	140839576


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